

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly B	udget	
MUNICIPALITY:	0256 Rutherford Borough	ı - County of Bergen		•	Adopted
Municode:	0256		Filename:	0256_fba_2015.xls	m
	Website:	www.rutherford-nj.com			
	Phone Number:		(201) 460-3000		
	Mailing Address:		176 Park Avenue		
Email the UFB if no	t using Outlook	Municipality:	Rutherford	State: NJ Zip:	07070
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		DeSalvo Jr.	12/31/2015	jdesalvo@rutherford-nj.com	
	Chief Administra	ative Officer			
Joseph		DeSalvo Jr.		jdesalvo@rutherford-nj.com	
	Chief Financial	Officer	•		
Gordon	L.	Stelter		gstelter@rutherford-nj.com	
	Municipal Clerk		•		
Margaret		Scanlon		mscanlon@rutherford-nj.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Frank		Nunziato	12/31/2015	fnunziato@rutherford-nj.com	
Ray		Tetro	12/31/2015	rtetro@rutherford-nj.com	
Jack		Manzo	12/31/2016	jmanzo@rutherford-nj.com	
Mark		O'Connor	12/31/2016	moconnor@rutherford-nj.con	1
Stephanie		McGowan	12/31/2017	smcgowan@rutherford-nj.cor	n
Carolyn		Smith	12/31/2017	csmith@rutherford-nj.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Colon Jan Warn Da	. Tou I out - ATT		4		C	J 4	
2014 Calendar Year Property	<u>Tax Levies - ALL e</u> Calendar Year	catities levying propert Calendar Year	<u>y taxes</u> % of	Avg Residential	<u>Current Year 2015 Buo</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	% of Total Levy	Taxpayer Impact	<u>1 axes</u>	Actual/Estimated	<u> 1 ax Levy</u>
Municipal Purpose Tax	0.832	\$22,850,574.14	33.92%	\$3,594.24	Municipal Purpose Tax	ACTUAL	\$23,052,781.59
Municipal Library	0.032	\$864,442.59	1.28%	\$133.92	Municipal Library	ACTUAL	\$868,232.93
Municipal Open Space	0.031	\$004,442.39	0.00%	\$0.00	Municipal Open Space	ACTUAL	\$000,232.93
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.373	\$37,689,928.00	55.95%	\$5,931.36	Local School District	ACTUAL	\$38,923,503.00
Regional School District	1.575	\$37,089,928.00	0.00%	\$0.00	Regional School District	ACTUAL	\$36,923,303.00
County Purposes	0.215	\$5,894,018.67	8.75%	\$928.80	County Purposes	ESTIMATED	\$6,130,765.00
County Library	0.213	\$5,654,016.07	0.00%	\$0.00	County Library	ESTIMATED	φ0,130,703.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.003	\$64,229.27	0.10%	\$12.96	County Open Space	ESTIMATED	\$65,835.00
Other County Levies (total)	0.003	ΨΟΨ,ΣΣΣΙ.ΣΙ	0.00%	\$0.00	Other County Levies (total)	LSTIMATED	ψ05,055.00
Other County Levies (total)			0.0070	ψ0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.454	\$67,363,192.67	100.00%	\$10,601.28	Total ESTIMATED amount to be raised by tax	kes	\$69,041,117.52
Total Taxable Valuation as of	October 1, 2014	\$2,726,370,461.00			Revenue Anticipated, Excluding Tax Levy		5,892,654.44
(To be used to calculate the current year tax rate)		Ψ2,720,370,101.00			Budget Appropriations, before Reserve for Un	collected Tayes	28,563,668.96
Current Year Average Residential Asses		\$432,000.00			Total Non-Municipal Tax Levy	conceicd raxes	\$45,120,103.00
Current Teal Average Residential Asses	SSITICIT	\$ 4 52,000.00			Amount to be Raised by Taxes - Before RUT		
	D V	4. C V C					\$67,791,117.52
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,250,000.00 \$69,041,117.52
					Total Amount to be Raised by Taxes		\$09,041,117.52
<u></u>		- Municipal Purposes		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		98.19%
	0.832	0.846	1.68%			_	
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
Ţ.	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)	• •		
	\$22,850,574.14	\$23,052,781.59	0.88%		Tax Collections - ACTUAL as of Prior Yea	17*	
L	\$22,030,374.14	\$23,032,781.39	0.00%	\$202,207.43	Total Tax Revenue, Collections CY 2014	<u>II'</u>	66,380,379.41
C	omnarison - Impact	on Avg. Residential Ta	av Pavment (Mui	nicinal Purnoses Onl	Total Tax Levy, CY 2014	-	67,469,973.66
			6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		98.39%
<u> -</u>				<u> </u>	70 OI Taxes Collected, CT 2014	=	70.37%
L	\$3,594.24	\$3,654.72	1.68%	\$60.48			
					Delinquent Taxes - December 31, 2014	_	\$666,980.62
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	12.86%	\$90,000.00	\$700,000.00	\$790,000.00	\$790,000.00							
08	Local Revenue	-9.88%	(\$108,507.83	\$1,098,507.83	\$990,000.00	\$990,000.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,384,589.00	\$1,384,589.00	\$1,384,589.00							
	Uniform Construction Code Fees	-15.30%	(\$92,130.00)	\$602,130.00	\$510,000.00	\$510,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-1.62%	(\$3,796.34)	\$234,940.27	\$231,143.93	\$231,143.93							
08	Other Special Items	7.09%	\$90,126.50	\$1,271,795.01	\$1,361,921.51	\$1,361,921.51							
15	Receipts from Delinquent Taxes	1.75%	\$10,755.56	\$614,244.44	\$625,000.00	\$625,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.03%	(\$7,174.54)	\$23,059,956.13	\$23,052,781.59	\$23,052,781.59							
07	Minimum Library Tax	0.44%	\$3,790.34	\$864,442.59	\$868,232.93	\$868,232.93							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.06%	(\$16,936.31)	\$29,830,605.27	\$29,813,668.96	\$29,813,668.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government			-4.37%	(\$79,079.00	\$1.810.125.0	\$1,731,046.0	\$1.711.046.0	\$20,000.00							
21	Land-Use Administration			9.99%	\$3,362.00	\$33,650.00	\$37,012.00	\$37,012.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
22	Uniform Construction Code			-9.14%	(\$33,493.00	\$366,550.00	\$333,057.00	\$333,057.00								
23	Insurance			3.35%	\$172,744.00	\$5,154,542.0	\$5,327,286.0	\$5,327,286.0								
25	Public Safety			-1.18%	(\$71,084.94	\$6,048,624.5	\$5,977,539.5	\$5,976,239.0	\$1,300.58							
26	Public Works	l l		-3.57%	(\$119,925.28	\$3,357,616.6	\$3,237,691.3	\$3,185,978.0	\$51,713.35							
27	Health and Human Services			-1.60%	(\$9,813.54	\$613,783.54	\$603,970.00	\$599,595.00	\$4,375.00							
28	Parks and Recreation			-4.27%	(\$26,319.00	\$616,865.00	\$590,546.00	\$580,916.00	\$9,630.00							
29	Education (including Library)			1.98%	\$19,200.00	\$968,000.00	\$987,200.00	\$987,200.00								
30	Unclassified			-87.50%	(\$350,000.00	\$400,000.00	\$50,000.00	\$50,000.00								
31	Utilities and Bulk Purchases			-0.59%	(\$16,537.00	\$2,811,787.0	\$2,795,250.0	\$2,795,250.0								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$590,000.00	\$590,000.00	\$590,000.00								
35	Contingency			0.00%	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00								
36	Statutory Expenditures			-2.45%	(\$57,700.00	\$2,354,000.0	\$2,296,300.0	\$2,296,300.0								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender			-17.59%	(\$32,250.12	\$183,327.12	\$151,077.00	\$151,077.00								
44	Capital			634.42%	\$1,376,700.0	\$217,000.00	\$1,593,700.0	\$1,444,700.0	\$149,000.00							
45	Debt	į.		-0.02%	(\$505.97	\$2,242,000.0	\$2,241,494.0	\$2,241,494.0								
46	Deferred Charges			-95.88%	(\$395,440.08	\$412,440.0	\$17,000.00	\$17,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			4.17%	\$50,000.00	\$1,200,000.0	\$1,250,000.0	\$1,250,000.0								
55	Surplus General Budget		,	#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	1.46%	\$429,858.07	\$29,383,810.89	\$29,813,668.96	\$29,577,650.03	\$236,018.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future y.	Structural Imbahance Offisels	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			State Aid		\$1,384,589.00	State Buget is under pressure, may be reduced in future years.
		X	Health Benefi	its	\$4,086,724.00	Increases occur annually and can be significant in amount.
X			NJMC Tax SI	haring (NJSA 13:17-60 et. Seq.)	\$194,017.00	Significant variations occur in amount from year to year.
X			Surplus Antic	ripated	\$790,000.00	If not regenerated could be reduced.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessi	nents - Taxable Prope	rties (October 1, 2014 Valu	<u>e)</u>	<u>P1</u>
		# of Parcels	Assessed Value	% of Total	
1	Vacant Land	57	\$22,367,100.00	0.82%	15A Public Sc
2	Residential	5,017	\$2,169,598,500.00	79.57%	15B Other Sch
3A/3B	Farm			0.00%	15C Public Pro
4A	Commercial	257	\$325,036,800.00	11.92%	15D Church ar
4B	Industrial	24	\$87,212,400.00	3.20%	15E Cemeterie
4C	Apartments	34	\$111,316,900.00	4.08%	15F Other Exe
5A/5B	Railroad	1	\$274,100.00	0.01%	
6A/6B	Business Personal Property	1	\$10,838,761.00	0.40%	
	Total	5,391	\$2,726,644,561.00	100.00%	Total
		•			
	Average Ratio (%), Assessed to True	Value	105.44%		
	Equalized Valuation, Taxable Properti	es	\$2,585,967,906.87		Percentag
		<u> </u>			Non-Exer
	Total # of property tax appeals fil	led in 2014	County Tax Board	351.00	
			State Tax Court	97.00	
	Number of 2014 County Tax Board de	ecisions appealed to Tax	x Court	1.00	
	Number of pending property tax appear	als in State Tax Court		337.00	
					11
	Amount paid out by municipality for t				

Property Tax Asses	sments - Exempt Pr	operties (October 1, 2014 Va	<u>llue)</u>
	# of Parcels	Assessed Value	% of Total
15A Public Schools	8	\$39,239,300.00	18.33%
15B Other Schools	12	\$38,466,600.00	17.96%
15C Public Property	53	\$89,451,400.00	41.77%
15D Church and Charities	25	\$28,280,700.00	13.21%
15E Cemeteries & Graveyards			0.00%
15F Other Exempt	50	\$18,691,200.00	8.73%
	-		
Total	148	\$214,129,200.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 2.67%

	Prior Budget Year's Paym	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	·	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions									
Prior Budget Year	r's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO	T) - Long Term T	ax Exemptions	Prior Budget Year's Pavments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name		PILOT Billing		Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	1	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
NJ Meadowlands Commission	Other		\$24,235,300.00	\$594,734.26															
Rutherford Senior Manor	Aff. Housing	\$23,848.24	\$5,612,700.00	\$137,735.66									,						
		·																	
Total Long Term Exemptions	Column Total	148 848 24	29.848.000.00	732 460 02	Total Long Term Exemption	ne Column Tota	\$0.00	\$0.00	00.00	Total Long Term Exemption	as Column Total	\$0.00	\$0.00	00.02	Total Long Term Exempt	ione Column Total	\$0.00	\$0.00	\$0.00
		140,040.24	27,040,000.00	132,409.92	Total Long Term Exemptio	nis - Column 10ta	φ0.00	90.00	φ0.00	Total Long Term Exemptio	is - Column 10ta	φυ.00	90.00				40100	40100	
Mark "X" if Grand Total	X						1					I			Total Long Term Exemp	otions - GRAND TOTA	\$148,848.24	\$29,848,000.00	\$732,469.92

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	23,683.00	\$22,000.00				\$1,683.00
Supervisory Staff (Department Heads & Managers)	12.00	2.00	1,817,484.71	\$1,260,710.99		\$168,460.63	\$291,868.70	\$96,444.39
Police Officers (Including Superior Officers)	40.00		6,420,395.50	\$4,257,822.26	\$200,000.00	\$1,026,000.00	\$863,019.17	\$73,554.07
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above	53.00	5.00	5,480,986.93	\$3,336,282.47	\$241,620.00	\$445,805.77	\$1,183,569.15	\$273,709.54
All Other Non-Union Employees not listed above	4.00	148.00	1,196,125.22	\$736,308.28	\$250,000.00	\$35,733.60	\$98,630.76	\$75,452.58
Totals	109.00	162.00	14,938,675.36	\$9,613,124.00	\$691,620.00	\$1,676,000.00	\$2,437,087.78	\$520,843.58

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost			
Single Coverage	35.00	\$12,992.62	\$454,741.70
Parent & Child	1.00	\$23,389.22	\$23,389.22
Employee & Spouse (or Partner)	23.00	\$32,453.88	\$746,439.24
Family	39.00	\$40,056.86	\$1,562,217.54
Employee Cost Sharing Contribution (enter as negative -)			(\$349,699.92)
Subtotal	98.00	\$108,892.58	\$2,437,087.78
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family	1	\$34,178.04	\$34,178.04
Employee Cost Sharing Contribution (enter as negative -)			(\$3,500.00)
Subtotal	1.00	\$34,178.04	\$30,678.04
Retirees - Health Benefits - Annual Cost			
Single Coverage	12	\$12,992.62	\$155,911.44
Parent & Child	13	\$23,389.22	\$304,059.86
Employee & Spouse (or Partner)	40	\$28,788.88	\$1,151,555.20
Family	6	\$40,056.86	\$240,341.16
Employee Cost Sharing Contribution (enter as negative -)			(\$196,800.08)
Subtotal	71.00	\$105,227.58	\$1,655,067.58
GRAND TOTAL	170.00	\$248,298.20	\$4,122,833.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of								
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Individual Employment				
Organization/Individuals Eligible for Devett									
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement				
Police - PBA Local 300	2476.00	\$1,477,420.66	Х						
Department of Public Works - Local 108	1964.00	\$517,121.45	Х						
White Collar Union - AFSME Local 52	2302.00	\$533,719.40	Х						
Other Contracted	1452.00	\$618,850.64	Х		Х				
Other Contracted	1402.00	ψο το,οσο.ο-			X				
Tota	ls 8194.00	\$3,147,112.15							
Total Funds Reserve									
Total Funds A	propriated in 2015	\$250,000.00							

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
_				_				
Local School Debt	\$14,790,000.00	\$14,790,000.00	\$0.00	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$408,000.00	\$400,000.00		
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00	\$50,000.00		
0			\$0.00	Bonds - Principal	\$1,390,000.00	\$1,444,000.00	\$1,380,000.00	\$3,952,000.00
0			\$0.00	Bonds - Interest	\$345,000.00	\$290,000.00	\$225,000.00	\$285,000.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00					
0			\$0.00	Total	\$2,183,000.00	\$2,184,000.00	\$1,605,000.00	\$4,237,000.00
Municipal Purposes				_				
Debt Authorized	\$1,275,999.00		\$1,275,999.00	Total Principal	\$1,798,000.00	\$1,844,000.00	\$1,380,000.00	\$3,952,000.00
Notes Outstanding	\$6,552,001.00		\$6,552,001.00	Total Interest	\$385,000.00	\$340,000.00	\$225,000.00	\$285,000.00
Bonds Outstanding	\$8,166,000.00		\$8,166,000.00	% of Total Current Year Budget	7.32%			
Loans and Other Debt	\$652,018.00		\$652,018.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$31,436,018.00	\$14,790,000.00	\$16,646,018.00	Total Guarantees - Governmental				
	_			Total Guarantees - Other	\$10,994.03	\$21,988.06	\$21,988.06	\$373,796.95
				Total Capital/Equipment Leases	\$47,500.00	\$4,000.00		
Population (2010 census)	18,061			Total Other				
								•
Per Capita Gross Debt	\$1,740.55			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$921.66			Rating	A3			
				Year of Last Rating	2009			
3 Yr. Average Property Valuation		\$2,587,056,532.33						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation 0.64%								
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Rutherford Board of Education	Vehicle Fuel		1/1/2015	12/31/2015	\$26,000.00
Providing	New Jersey Meadowlands Commission	Vehicle Fuel		1/1/2015	12/31/2015	\$2,500.00
Providing	Rutherford Library	Payroll Services, Benefits and Utility Costs		1/1/2015	12/31/2015	\$230,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality			

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)			